

Impact of Travel on NC: Preliminary 2013 and 2012

Expenditures	2012 (\$ Millions)	Pre 2013 (\$ Millions)	2013/12 % Change
Public Transportation	\$2,469.7	\$2,618.2	6.0%
Auto Transportation	3,451.4	3,545.7	2.7%
Lodging	3,358.8	3,520.4	4.8%
Foodservice	6,369.4	6,636.4	4.2%
Recreation	1,861.4	1,909.5	2.6%
Retail	1,899.0	1,966.2	3.5%
Domestic Total	\$19,409.8	\$20,196.5	4.1%

Payroll Income	2012 (\$ Millions)	Pre 2013 (\$ Millions)	2013/12 % Change
Public Transportation	\$1,175.4	\$1,231.2	4.7%
Auto Transportation	128.2	132.1	3.1%
Lodging	631.0	648.6	2.8%
Foodservice	1,352.1	1,403.1	3.8%
Recreation	668.1	689.9	3.3%
Retail	342.8	354.8	3.5%
Planning	93.6	99.1	5.9%
Domestic Total	\$4,391.3	\$4,558.8	3.8%

Employment	2012 (Thousands)	Pre 2013 (Thousands)	2013/12 % Change
Public Transportation	22.9	22.6	-1.3%
Auto Transportation	4.2	4.2	2.0%
Lodging	28.1	28.3	0.6%
Foodservice	85.7	88.8	3.6%
Recreation	33.9	34.7	2.6%
Retail	16.2	16.4	0.9%
Planning	2.6	2.6	1.1%
Domestic Total	193.6	197.7	2.1%

Tax Receipts	2012 (\$ Millions)	Pre 2013 (\$ Millions)	2013/12 % Change
Federal	\$1,367.6	\$1,424.7	4.2%
State	970.4	1,009.5	4.0%
Local	579.4	597.3	3.1%
Domestic Total	\$2,917.4	\$3,031.5	3.9%

Source: U.S. Travel Association, 2014