

Impact of Domestic Travel on North Carolina: 2011 and 2012

Expenditures	2011 (\$ Millions)	2012 (\$ Millions)	2012/11 % Change
Public Transportation	\$2,302.6	\$2,469.7	7.3%
Auto Transportation	3,370.4	3,451.4	2.4%
Lodging	3,125.9	3,358.8	7.5%
Foodservice	6,021.6	6,369.4	5.8%
Recreation	1,784.6	1,861.4	4.3%
Retail	1,815.9	1,899.0	4.6%
Domestic Total	\$18,421.1	\$19,409.8	5.4%
Payroll Income	2011 (\$ Millions)	2012 (\$ Millions)	2012/11 % Change
Public Transportation	\$1,137.0	\$1,175.4	3.4%
Auto Transportation	123.7	128.2	3.6%
Lodging	598.0	631.0	5.5%
Foodservice	1,273.8	1,352.1	6.1%
Recreation	646.2	668.1	3.4%
Retail	328.6	342.8	4.3%
Planning	85.1	93.6	10.0%
Domestic Total	\$4,192.5	\$4,391.3	4.7%
Employment	2011 (Thousands)	2012 (Thousands)	2012/11 % Change
Public Transportation	22.4	22.9	2.3%
Auto Transportation	4.1	4.2	2.0%
Lodging	27.4	28.1	2.6%
Foodservice	82.9	85.7	3.5%
Recreation	33.2	33.9	1.8%
Retail	15.8	16.2	2.6%
Planning	2.6	2.6	-0.3%
Domestic Total	188.4	193.6	2.8%
Tax Receipts	2011 (\$ Millions)	2012 (\$ Millions)	2012/11 % Change
Federal	\$1,303.6	\$1,367.6	4.9%
State	959.6	970.4	1.1%
Local	560.9	579.4	3.3%
Domestic Total	\$2,824.2	\$2,917.4	3.3%