

## Impact of Travel on North Carolina: 2011 and 2010

<b><u>Expenditures</u></b>	<b>2010</b> <b>(\$ Millions)</b>	<b>Revised 2011</b> <b>(\$ Millions)</b>	<b>2011/10</b> <b>% Change</b>
Public Transportation	\$2,049.2	\$2,302.6	12.4%
Auto Transportation	2,913.1	3,370.4	15.7%
Lodging	2,941.7	3,125.9	6.3%
Foodservice	5,696.1	6,021.6	5.7%
Recreation	1,676.3	1,784.6	6.5%
Retail	1,739.3	1,815.9	4.4%
<b>Domestic Total</b>	<b>\$17,015.7</b>	<b>\$18,421.1</b>	<b>8.3%</b>

<b><u>Pavroll Income</u></b>	<b>2010</b> <b>(\$ Millions)</b>	<b>Revised 2011</b> <b>(\$ Millions)</b>	<b>2011/10</b> <b>% Change</b>
Public Transportation	\$1,026.9	\$1,137.0	10.7%
Auto Transportation	125.1	123.7	-1.1%
Lodging	571.2	598.0	4.7%
Foodservice	1,254.1	1,273.8	1.6%
Recreation	619.4	646.2	4.3%
Retail	319.5	328.6	2.9%
Planning	79.6	85.1	6.8%
<b>Domestic Total</b>	<b>\$3,995.8</b>	<b>\$4,192.5</b>	<b>4.9%</b>

<b><u>Employment</u></b>	<b>2010</b> <b>(Thousands)</b>	<b>Revised 2011</b> <b>(Thousands)</b>	<b>2011/10</b> <b>% Change</b>
Public Transportation	21.1	22.4	6.5%
Auto Transportation	4.1	4.1	-0.8%
Lodging	26.8	27.4	2.2%
Foodservice	81.2	82.9	2.0%
Recreation	32.7	33.2	1.7%
Retail	15.5	15.8	2.0%
Planning	2.5	2.6	5.1%
<b>Domestic Total</b>	<b>183.9</b>	<b>188.4</b>	<b>2.5%</b>

<b><u>Tax Receipts</u></b>	<b>2010</b> <b>(\$ Millions)</b>	<b>Revised 2011</b> <b>(\$ Millions)</b>	<b>2011/10</b> <b>% Change</b>
Federal	\$1,235.4	\$1,303.6	5.5%
State	946.1	959.6	1.4%
Local	543.8	560.9	3.2%
<b>Domestic Total</b>	<b>\$2,725.2</b>	<b>\$2,824.2</b>	<b>3.6%</b>