

## Impact of Domestic Travel on NC: Preliminary 2010 and 2009

<b>Expenditures</b>	<b>2009</b> (\$ Millions)	<b>2010p</b> (\$ Millions)	<b>2010p/09</b> % Change
Public Transportation	\$1,786.6	\$2,054.1	15.0%
Auto Transportation	2,529.7	2,913.1	15.2%
Lodging	2,704.7	2,941.7	8.8%
Foodservice	5,311.2	5,696.1	7.2%
Recreation	1,639.0	1,676.3	2.3%
Retail	1,642.0	1,739.3	5.9%
<b>Domestic Total</b>	<b>\$15,613.3</b>	<b>\$17,020.6</b>	<b>9.0%</b>

<b>Payroll Income</b>	<b>2009</b> (\$ Millions)	<b>2010p</b> (\$ Millions)	<b>2010p/09</b> % Change
Public Transportation	\$1,012.5	\$1,038.8	2.6%
Auto Transportation	121.0	125.5	3.7%
Lodging	555.3	574.0	3.4%
Foodservice	1,198.4	1,258.0	5.0%
Recreation	627.7	621.4	-1.0%
Retail	313.5	321.1	2.4%
Planning	78.6	75.5	-3.9%
<b>Domestic Total</b>	<b>\$3,906.9</b>	<b>\$4,014.5</b>	<b>2.8%</b>

<b>Employment</b>	<b>2009</b> (Thousands)	<b>Pre 2010</b> (Thousands)	<b>2010/2009</b> % Change
Public Transportation	21.4	21.6	0.8%
Auto Transportation	4.1	4.1	-0.1%
Lodging	26.6	27.3	2.7%
Foodservice	80.5	81.7	1.5%
Recreation	33.2	32.7	-1.5%
Retail	15.5	15.7	0.8%
Planning	2.5	2.4	-0.4%
<b>Domestic Total</b>	<b>183.8</b>	<b>185.5</b>	<b>0.9%</b>

<b>Tax Receipts</b>	<b>2009</b> (\$ Millions)	<b>2010p</b> (\$ Millions)	<b>2010p/09</b> % Change
Federal	\$1,182.0	\$1,239.7	4.9%
State	841.2	947.2	12.6%
Local	509.8	545.9	7.1%
<b>Domestic Total</b>	<b>\$2,533.0</b>	<b>\$2,732.8</b>	<b>7.9%</b>