

## Impact of Domestic Travel on NC: Preliminary 2017 and 2016

<b>Expenditures</b>	<b>2016 Domestic (\$ Millions)</b>	<b>2017p Domestic (\$ Millions)</b>	<b>2017p/2016 (%)</b>
Public Transportation	2,774.3	2,815.0	1.5%
Auto Transportation	3,160.9	3,346.7	5.9%
Lodging	4,650.8	4,880.3	4.9%
Foodservice	7,914.0	8,220.3	3.9%
Recreation	2,284.3	2,379.8	4.2%
Retail	2,218.0	2,326.0	4.9%
<b>Domestic Total</b>	<b>\$23,002.4</b>	<b>\$23,968.1</b>	<b>4.2%</b>

<b>Payroll Income</b>	<b>2016 Domestic (\$ Millions)</b>	<b>2017p Domestic (\$ Millions)</b>	<b>2017p/2016 (%)</b>
Public Transportation	1,603.5	1,788.2	11.5%
Auto Transportation	154.5	161.2	4.4%
Lodging	778.5	837.9	7.6%
Foodservice	1,689.0	1,789.3	5.9%
Recreation	821.8	857.0	4.3%
Retail	389.3	393.2	1.0%
Planning	116.1	120.7	3.9%
<b>Domestic Total</b>	<b>\$5,552.8</b>	<b>\$5,947.5</b>	<b>7.1%</b>

<b>Employment</b>	<b>2016 Domestic (Thousands)</b>	<b>2017p Domestic (Thousands)</b>	<b>2017p/2016 (%)</b>
Public Transportation	24.58	25.55	3.9%
Auto Transportation	4.62	4.78	3.3%
Lodging	31.46	32.29	2.6%
Foodservice	98.88	101.64	2.8%
Recreation	39.93	41.18	3.1%
Retail	17.20	16.97	-1.3%
Planning	2.83	2.77	-2.1%
<b>Domestic Total</b>	<b>219.5</b>	<b>225.2</b>	<b>2.6%</b>

<b>Tax Receipts</b>	<b>2016 Domestic (\$ Millions)</b>	<b>2017p Domestic (\$ Millions)</b>	<b>2017p/2016 (%)</b>
Federal	1,695.8	1,783.5	5.2%
State	1,186.3	1,223.1	3.1%
Local	699.0	731.6	4.7%
<b>Domestic Total</b>	<b>\$3,581.1</b>	<b>\$3,738.2</b>	<b>4.4%</b>

Source: U.S. Travel Association, 2018