

## Impact of Domestic and International Travel on North Carolina, 2016 and 2017

U.S. Travel Association - August, 2018

<b>Expenditures</b>	<b>2016</b>	<b>2017</b>	<b>2017/16</b>
	<u>(\$ Millions)</u>	<u>(\$ Millions)</u>	<u>% Change</u>
Public Transportation	\$2,776.6	\$2,817.2	1.46%
Auto Transportation	3,163.5	3,350.6	5.92%
Lodging	4,654.7	4,882.9	4.90%
Foodservice	7,920.6	8,228.2	3.88%
Recreation	2,286.2	2,381.5	4.17%
Retail	2,219.9	2,327.6	4.85%
<b>Domestic Total</b>	<b>\$23,021.47</b>	<b>\$23,988.0</b>	<b>4.20%</b>
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<b>Payroll Income</b>	<b>2016</b>	<b>2017</b>	<b>2017/16</b>
	<u>(\$ Millions)</u>	<u>(\$ Millions)</u>	<u>% Change</u>
Public Transportation	\$1,605.3	\$1,865.1	16.19%
Auto Transportation	154.6	161.2	4.28%
Lodging	779.4	840.9	7.90%
Foodservice	1,690.8	1,788.2	5.76%
Recreation	822.7	866.4	5.31%
Retail	389.7	390.6	0.23%
Planning	116.3	120.3	3.46%
<b>Domestic Total</b>	<b>\$5,558.7</b>	<b>\$6,032.8</b>	<b>8.53%</b>
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<b>Employment</b>	<b>2016</b>	<b>2017</b>	<b>2017/16</b>
	<u>(Thousands)</u>	<u>(Thousands)</u>	<u>% Change</u>
Public Transportation	24.6	26.2	6.61%
Auto Transportation	4.6	4.8	2.95%
Lodging	31.5	32.4	2.75%
Foodservice	99.0	101.5	2.60%
Recreation	40.0	41.2	3.11%
Retail	17.2	16.8	-2.38%
Planning	2.8	2.8	-1.44%
<b>Domestic Total</b>	<b>219.7</b>	<b>225.7</b>	<b>2.73%</b>
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<b>Tax Receipts</b>	<b>2016</b>	<b>2017</b>	<b>2017/16</b>
	<u>(\$ Millions)</u>	<u>(\$ Millions)</u>	<u>% Change</u>
Federal	\$1,697.3	\$1,801.0	6.11%
State	1,187.2	1,227.7	3.40%
Local	699.5	738.6	5.59%
<b>Domestic Total</b>	<b>\$3,584.0</b>	<b>\$3,767.2</b>	<b>5.11%</b>